

# FY2020 Fund Balance as a Percent of Total Expenditures



as of 11/06/2020

| District Name            | District Number | General Fund (10) |               |       | General Fund/Impact Aid Combined |               |        | Capital Outlay (21) |                    |         | Special Education (22) |                    |        |
|--------------------------|-----------------|-------------------|---------------|-------|----------------------------------|---------------|--------|---------------------|--------------------|---------|------------------------|--------------------|--------|
|                          |                 | Expenditures      | Fund Balance* | %     | Expenditures                     | Fund Balance* | %      | Expenditures        | Total Fund Balance | %       | Expenditures           | Total Fund Balance | %      |
| Aberdeen 06-1            | 6001            | \$29,635,965      | \$6,443,261   | 21.7% | \$29,635,965                     | \$6,443,261   | 21.7%  | \$6,476,858         | \$2,167,716        | 33.5%   | \$8,512,797            | \$1,889,708        | 22.2%  |
| Agar-Blunt-Onida 58-3    | 58003           | \$3,072,301       | \$3,008,585   | 97.9% | \$3,072,301                      | \$3,008,585   | 97.9%  | \$1,537,381         | \$3,351,212        | 218.0%  | \$661,124              | \$779,902          | 118.0% |
| Alcester-Hudson 61-1     | 61001           | \$3,077,395       | \$830,018     | 27.0% | \$3,077,395                      | \$830,018     | 27.0%  | \$761,235           | \$1,608,143        | 211.3%  | \$610,617              | \$77,607           | 12.7%  |
| Andes Central 11-1       | 11001           | \$4,697,027       | \$249,709     | 5.3%  | \$4,697,027                      | \$7,903,702   | 168.3% | \$1,215,576         | \$53,560           | 4.4%    | \$362,162              | \$521,591          | 144.0% |
| Arlington 38-1           | 38001           | \$2,580,913       | \$820,779     | 31.8% | \$2,580,913                      | \$820,779     | 31.8%  | \$460,404           | \$2,370,329        | 514.8%  | \$537,988              | \$977,994          | 181.8% |
| Armour 21-1              | 21001           | \$1,988,727       | \$520,081     | 26.2% | \$1,988,727                      | \$520,081     | 26.2%  | \$339,167           | \$832,798          | 245.5%  | \$338,593              | \$403,057          | 119.0% |
| Avon 04-1                | 4001            | \$2,033,731       | \$749,093     | 36.8% | \$2,033,731                      | \$749,093     | 36.8%  | \$234,204           | \$971,150          | 414.7%  | \$559,352              | \$5,525            | 1.0%   |
| Baltic 49-1              | 49001           | \$3,560,047       | \$802,661     | 22.5% | \$3,560,047                      | \$802,661     | 22.5%  | \$424,637           | \$344,341          | 81.1%   | \$719,803              | \$607              | 0.1%   |
| Belle Fourche 09-1       | 9001            | \$9,354,132       | \$1,606,441   | 17.2% | \$9,354,132                      | \$1,606,441   | 17.2%  | \$1,933,315         | \$3,119,793        | 161.4%  | \$2,351,332            | \$196,928          | 8.4%   |
| Bennett County 03-1      | 3001            | \$5,232,412       | \$33,514      | 0.6%  | \$5,232,412                      | \$19,951,617  | 381.3% | \$562,113           | (\$102,675)        | -18.3%  | \$964,699              | \$71,734           | 7.4%   |
| Beresford 61-2           | 61002           | \$4,943,219       | \$960,895     | 19.4% | \$4,943,219                      | \$960,895     | 19.4%  | \$1,108,357         | \$1,001,921        | 90.4%   | \$862,936              | \$280,226          | 32.5%  |
| Big Stone City 25-1      | 25001           | \$1,236,785       | \$408,131     | 33.0% | \$1,236,785                      | \$408,131     | 33.0%  | \$99,347            | \$128,743          | 129.6%  | \$140,922              | \$66,808           | 47.4%  |
| Bison 52-1               | 52001           | \$1,811,263       | \$394,793     | 21.8% | \$1,811,263                      | \$629,112     | 34.7%  | \$742,210           | \$1,278,842        | 172.3%  | \$252,623              | \$167,287          | 66.2%  |
| Bon Homme 04-2           | 4002            | \$4,395,852       | (\$36,045)    | -0.8% | \$4,395,852                      | \$1,008,375   | 22.9%  | \$718,295           | \$707,038          | 98.4%   | \$664,798              | \$144,227          | 21.7%  |
| Bowdle 22-1              | 22001           | \$1,416,853       | \$377,542     | 26.6% | \$1,416,853                      | \$377,542     | 26.6%  | \$99,238            | \$822,397          | 828.7%  | \$201,796              | \$715,144          | 354.4% |
| Brandon Valley 49-2      | 49002           | \$29,103,391      | \$6,193,079   | 21.3% | \$29,103,391                     | \$6,193,079   | 21.3%  | \$4,056,888         | \$3,172,068        | 78.2%   | \$6,393,128            | \$725,495          | 11.3%  |
| Bridgewater-Emery 30-3   | 30003           | \$2,881,474       | \$1,279,688   | 44.4% | \$2,881,474                      | \$1,279,688   | 44.4%  | \$902,099           | \$1,602,316        | 177.6%  | \$717,485              | \$71,749           | 10.0%  |
| Britton-Hecla 45-4       | 45004           | \$3,318,307       | \$1,007,412   | 30.4% | \$3,318,307                      | \$1,007,412   | 30.4%  | \$1,516,103         | \$794,009          | 52.4%   | \$517,217              | \$109,210          | 21.1%  |
| Brookings 05-1           | 5001            | \$23,110,633      | \$4,589,712   | 19.9% | \$23,110,633                     | \$4,589,712   | 19.9%  | \$5,676,194         | \$2,456,476        | 43.3%   | \$5,889,689            | \$339,729          | 5.8%   |
| Burke 26-2               | 26002           | \$2,596,666       | \$522,035     | 20.1% | \$2,596,666                      | \$528,054     | 20.3%  | \$6,775,120         | \$272,720          | 4.0%    | \$382,683              | \$140,810          | 36.8%  |
| Canistota 43-1           | 43001           | \$1,984,005       | \$623,302     | 31.4% | \$1,984,005                      | \$623,302     | 31.4%  | \$211,328           | \$2,484,516        | 1175.7% | \$491,375              | (\$29,480)         | -6.0%  |
| Canton 41-1              | 41001           | \$6,025,665       | \$1,806,550   | 30.0% | \$6,025,665                      | \$1,806,550   | 30.0%  | \$1,258,080         | \$2,294,827        | 182.4%  | \$1,472,227            | \$147,223          | 10.0%  |
| Castlewood 28-1          | 28001           | \$2,360,944       | \$655,110     | 27.7% | \$2,360,944                      | \$655,110     | 27.7%  | \$229,311           | \$346,733          | 151.2%  | \$353,240              | \$243,731          | 69.0%  |
| Centerville 60-1         | 60001           | \$2,132,737       | \$534,823     | 25.1% | \$2,132,737                      | \$534,823     | 25.1%  | \$451,102           | \$643,755          | 142.7%  | \$501,494              | \$257,570          | 51.4%  |
| Chamberlain 07-1         | 7001            | \$8,305,428       | \$39,150      | 0.5%  | \$8,305,428                      | \$2,214,734   | 26.7%  | \$1,354,537         | \$4,529,688        | 334.4%  | \$1,693,460            | \$38,045           | 2.2%   |
| Chester Area 39-1        | 39001           | \$3,849,195       | \$1,093,680   | 28.4% | \$3,849,195                      | \$1,093,680   | 28.4%  | \$751,775           | \$2,000,776        | 266.1%  | \$749,465              | \$616,666          | 82.3%  |
| Clark 12-2               | 12002           | \$3,370,236       | \$1,296,271   | 38.5% | \$3,370,236                      | \$1,296,271   | 38.5%  | \$1,106,560         | \$805,990          | 72.8%   | \$736,312              | \$1,290,686        | 175.3% |
| Colman-Egan 50-5         | 50005           | \$2,026,289       | \$498,716     | 24.6% | \$2,026,289                      | \$498,716     | 24.6%  | \$833,160           | \$1,096,438        | 131.6%  | \$401,373              | \$357,694          | 89.1%  |
| Colome Consolidated 59-3 | 59003           | \$2,052,435       | \$964,524     | 47.0% | \$2,052,435                      | \$1,637,215   | 79.8%  | \$311,510           | \$2,238,696        | 718.7%  | \$287,515              | \$751,247          | 261.3% |
| Corsica-Stickney 21-3    | 21003           | \$2,450,348       | \$1,287,981   | 52.6% | \$2,450,348                      | \$1,287,981   | 52.6%  | \$144,286           | \$3,740,637        | 2592.5% | \$449,167              | \$1,507,055        | 335.5% |
| Custer 16-1              | 16001           | \$7,711,294       | \$1,846,273   | 23.9% | \$7,711,294                      | \$5,941,576   | 77.1%  | \$9,788,648         | \$11,409,798       | 116.6%  | \$1,595,245            | \$882,763          | 55.3%  |
| Dakota Valley 61-8       | 61008           | \$9,438,577       | \$2,023,556   | 21.4% | \$9,438,577                      | \$2,023,556   | 21.4%  | \$1,581,427         | \$1,459,416        | 92.3%   | \$1,578,601            | \$322,885          | 20.5%  |
| De Smet 38-2             | 38002           | \$2,695,950       | \$1,330,666   | 49.4% | \$2,695,950                      | \$1,330,666   | 49.4%  | \$778,486           | \$1,081,170        | 138.9%  | \$516,756              | \$470,291          | 91.0%  |
| Dell Rapids 49-3         | 49003           | \$6,550,586       | \$1,212,925   | 18.5% | \$6,550,586                      | \$1,212,925   | 18.5%  | \$1,260,564         | \$3,214,949        | 255.0%  | \$1,510,656            | \$81,401           | 5.4%   |
| Deubrook Area 05-6       | 5006            | \$3,304,652       | \$1,593,058   | 48.2% | \$3,304,652                      | \$1,593,058   | 48.2%  | \$887,998           | \$1,649,240        | 185.7%  | \$546,026              | \$552,313          | 101.2% |
| Deuel 19-4               | 19004           | \$3,604,482       | \$1,596,976   | 44.3% | \$3,604,482                      | \$1,596,976   | 44.3%  | \$628,013           | \$4,291,795        | 683.4%  | \$738,162              | \$555,664          | 75.3%  |
| Doland 56-2              | 56002           | \$1,629,122       | \$753,493     | 46.3% | \$1,629,122                      | \$753,493     | 46.3%  | \$3,120,717         | \$627,473          | 20.1%   | \$234,359              | \$558,053          | 238.1% |
| Douglas 51-1             | 51001           | \$21,230,038      | \$304,952     | 1.4%  | \$21,230,038                     | \$20,317,376  | 95.7%  | \$1,486,965         | \$2,670,344        | 179.6%  | \$3,496,886            | \$2,089,939        | 59.8%  |
| Dupree 64-2              | 64002           | \$4,797,054       | \$379,201     | 7.9%  | \$4,797,054                      | \$7,503,234   | 156.4% | \$527,849           | \$51,606           | 9.8%    | \$830,725              | (\$9,527)          | -1.1%  |
| Eagle Butte 20-1         | 20001           | \$6,328,605       | \$78,487      | 1.2%  | \$6,328,605                      | \$12,124,464  | 191.6% | \$894,467           | \$221,620          | 24.8%   | \$1,582,441            | \$32,397           | 2.0%   |
| Edgemont 23-1            | 23001           | \$1,630,352       | \$1,035,900   | 63.5% | \$1,630,352                      | \$1,035,900   | 63.5%  | \$285,166           | \$1,142,847        | 400.8%  | \$292,012              | \$34,198           | 11.7%  |

\*General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

# FY2020 Fund Balance as a Percent of Total Expenditures



as of 11/06/2020

| District Name            | District Number | General Fund (10) |               |        | General Fund/Impact Aid Combined |               |        | Capital Outlay (21) |                    |         | Special Education (22) |                    |        |
|--------------------------|-----------------|-------------------|---------------|--------|----------------------------------|---------------|--------|---------------------|--------------------|---------|------------------------|--------------------|--------|
|                          |                 | Expenditures      | Fund Balance* | %      | Expenditures                     | Fund Balance* | %      | Expenditures        | Total Fund Balance | %       | Expenditures           | Total Fund Balance | %      |
| Edmunds Central 22-5     | 22005           | \$1,759,681       | \$1,083,274   | 61.6%  | \$1,759,681                      | \$1,083,274   | 61.6%  | \$690,898           | \$1,786,756        | 258.6%  | \$300,248              | \$971,637          | 323.6% |
| Elk Mountain 16-2        | 16002           | \$314,883         | \$419,535     | 133.2% | \$314,883                        | \$419,535     | 133.2% | \$13,703            | (\$76,181)         | -556.0% | \$47,464               | \$85,973           | 181.1% |
| Elk Point-Jefferson 61-7 | 61007           | \$4,636,790       | \$1,131,045   | 24.4%  | \$4,636,790                      | \$1,131,045   | 24.4%  | \$1,815,199         | \$1,152,183        | 63.5%   | \$749,579              | \$615,323          | 82.1%  |
| Elkton 05-3              | 5003            | \$3,130,599       | \$661,535     | 21.1%  | \$3,130,599                      | \$661,535     | 21.1%  | \$867,820           | \$1,689,731        | 194.7%  | \$554,081              | \$605,517          | 109.3% |
| Estelline 28-2           | 28002           | \$2,479,063       | \$774,720     | 31.3%  | \$2,479,063                      | \$774,720     | 31.3%  | \$380,494           | \$673,022          | 176.9%  | \$568,310              | \$3,635            | 0.6%   |
| Ethan 17-1               | 17001           | \$2,067,101       | \$647,044     | 31.3%  | \$2,067,101                      | \$647,044     | 31.3%  | \$405,450           | \$1,154,572        | 284.8%  | \$333,062              | \$46,823           | 14.1%  |
| Eureka 44-1              | 44001           | \$1,838,883       | \$1,174,657   | 63.9%  | \$1,838,883                      | \$1,174,657   | 63.9%  | \$504,827           | \$848,365          | 168.1%  | \$413,997              | \$408,507          | 98.7%  |
| Faith 46-2               | 46002           | \$1,598,910       | \$726,602     | 45.4%  | \$1,598,910                      | \$726,602     | 45.4%  | \$100,268           | \$978,170          | 975.6%  | \$183,940              | \$114,885          | 62.5%  |
| Faulkton Area 24-4       | 24004           | \$2,943,969       | \$1,415,122   | 48.1%  | \$2,943,969                      | \$1,415,122   | 48.1%  | \$1,039,479         | \$1,690,021        | 162.6%  | \$413,620              | \$555,863          | 134.4% |
| Flandreau 50-3           | 50003           | \$5,150,772       | \$1,458,076   | 28.3%  | \$5,150,772                      | \$1,838,131   | 35.7%  | \$972,669           | \$1,275,793        | 131.2%  | \$1,543,825            | \$11,430           | 0.7%   |
| Florence 14-1            | 14001           | \$2,090,805       | \$646,365     | 30.9%  | \$2,090,805                      | \$646,365     | 30.9%  | \$393,471           | \$698,628          | 177.6%  | \$381,006              | \$38,100           | 10.0%  |
| Frederick Area 06-2      | 6002            | \$1,887,842       | \$902,904     | 47.8%  | \$1,887,842                      | \$902,904     | 47.8%  | \$197,518           | \$2,049,281        | 1037.5% | \$214,307              | \$1,527,991        | 713.0% |
| Freeman 33-1             | 33001           | \$3,178,241       | \$1,389,288   | 43.7%  | \$3,178,241                      | \$1,389,288   | 43.7%  | \$806,200           | \$2,101,837        | 260.7%  | \$717,017              | \$63,037           | 8.8%   |
| Garretson 49-4           | 49004           | \$3,612,874       | \$1,403,831   | 38.9%  | \$3,612,874                      | \$1,403,831   | 38.9%  | \$1,239,620         | \$460,808          | 37.2%   | \$776,730              | \$73,839           | 9.5%   |
| Gayville-Volin 63-1      | 63001           | \$2,221,670       | \$718,576     | 32.3%  | \$2,221,670                      | \$718,576     | 32.3%  | \$219,800           | \$1,428,921        | 650.1%  | \$440,050              | \$53,288           | 12.1%  |
| Gettysburg 53-1          | 53001           | \$2,039,832       | \$636,608     | 31.2%  | \$2,039,832                      | \$636,608     | 31.2%  | \$346,191           | \$1,327,498        | 383.5%  | \$424,865              | \$605,650          | 142.6% |
| Gregory 26-4             | 26004           | \$3,080,165       | \$809,856     | 26.3%  | \$3,080,165                      | \$809,856     | 26.3%  | \$397,511           | \$2,286,484        | 575.2%  | \$514,896              | \$511,664          | 99.4%  |
| Groton Area 06-6         | 6006            | \$4,834,418       | \$2,186,752   | 45.2%  | \$4,834,418                      | \$2,186,752   | 45.2%  | \$1,310,094         | \$1,481,538        | 113.1%  | \$835,605              | \$282,972          | 33.9%  |
| Haakon 27-1              | 27001           | \$2,519,875       | \$867,342     | 34.4%  | \$2,519,875                      | \$867,342     | 34.4%  | \$320,074           | \$1,559,976        | 487.4%  | \$583,685              | \$599,563          | 102.7% |
| Hamlin 28-3              | 28003           | \$5,513,241       | \$2,141,375   | 38.8%  | \$5,513,241                      | \$2,141,375   | 38.8%  | \$915,665           | \$3,165,389        | 345.7%  | \$927,369              | \$418,116          | 45.1%  |
| Hanson 30-1              | 30001           | \$2,938,559       | \$759,548     | 25.8%  | \$2,938,559                      | \$759,548     | 25.8%  | \$753,619           | \$1,646,212        | 218.4%  | \$324,327              | \$986,187          | 304.1% |
| Harding County 31-1      | 31001           | \$2,588,143       | (\$522,553)   | -20.2% | \$2,588,143                      | (\$522,553)   | -20.2% | \$432,742           | \$1,299,296        | 300.2%  | \$323,368              | \$81,465           | 25.2%  |
| Harrisburg 41-2          | 41002           | \$35,816,692      | \$5,628,371   | 15.7%  | \$35,816,692                     | \$5,628,371   | 15.7%  | \$5,367,072         | \$8,062,111        | 150.2%  | \$7,523,100            | \$1,530,883        | 20.3%  |
| Henry 14-2               | 14002           | \$1,792,278       | \$388,334     | 21.7%  | \$1,792,278                      | \$388,334     | 21.7%  | \$302,015           | \$258,048          | 85.4%   | \$285,264              | \$28,526           | 10.0%  |
| Herreid 10-1             | 10001           | \$1,536,087       | \$449,646     | 29.3%  | \$1,536,087                      | \$449,646     | 29.3%  | \$215,670           | \$901,314          | 417.9%  | \$265,945              | \$164,472          | 61.8%  |
| Highmore-Harrold 34-2    | 34002           | \$2,398,629       | \$107,056     | 4.5%   | \$2,398,629                      | \$441,233     | 18.4%  | \$276,632           | \$2,526,040        | 913.1%  | \$533,557              | \$417,585          | 78.3%  |
| Hill City 51-2           | 51002           | \$4,241,648       | \$1,208,630   | 28.5%  | \$4,241,648                      | \$2,898,748   | 68.3%  | \$1,077,767         | \$1,393,006        | 129.2%  | \$738,997              | \$767,590          | 103.9% |
| Hitchcock Tulare 56-6    | 56006           | \$2,347,138       | \$330,765     | 14.1%  | \$2,347,138                      | \$330,765     | 14.1%  | \$858,104           | \$901,899          | 105.1%  | \$402,243              | \$449,161          | 111.7% |
| Hot Springs 23-2         | 23002           | \$5,047,124       | \$1,284,171   | 25.4%  | \$5,047,124                      | \$1,910,254   | 37.8%  | \$1,194,845         | \$1,576,102        | 131.9%  | \$1,033,919            | \$126,492          | 12.2%  |
| Hoven 53-2               | 53002           | \$1,746,722       | \$1,019,240   | 58.4%  | \$1,746,722                      | \$1,019,240   | 58.4%  | \$197,161           | \$396,676          | 201.2%  | \$368,224              | \$286,411          | 77.8%  |
| Howard 48-3              | 48003           | \$3,347,528       | \$899,452     | 26.9%  | \$3,347,528                      | \$899,452     | 26.9%  | \$1,125,839         | \$1,615,607        | 143.5%  | \$743,247              | \$1,361,910        | 183.2% |
| Huron 02-2               | 2002            | \$20,949,651      | \$3,049,929   | 14.6%  | \$20,949,651                     | \$3,049,929   | 14.6%  | \$7,132,797         | \$3,332,487        | 46.7%   | \$4,721,421            | \$390,982          | 8.3%   |
| Ipswich Public 22-6      | 22006           | \$3,509,706       | \$1,365,758   | 38.9%  | \$3,509,706                      | \$1,365,758   | 38.9%  | \$1,012,267         | \$2,777,488        | 274.4%  | \$695,472              | \$370,451          | 53.3%  |
| Irene-Wakonda 13-3       | 13003           | \$2,722,415       | \$1,181,687   | 43.4%  | \$2,722,415                      | \$1,181,687   | 43.4%  | \$1,252,976         | \$2,998,041        | 239.3%  | \$640,961              | \$1,310,411        | 204.4% |
| Iroquois 02-3            | 2003            | \$2,519,767       | \$1,350,698   | 53.6%  | \$2,519,767                      | \$1,350,698   | 53.6%  | \$252,360           | \$757,200          | 300.0%  | \$321,273              | \$518,801          | 161.5% |
| Jones County 37-3        | 37003           | \$1,909,952       | \$388,844     | 20.4%  | \$1,909,952                      | \$388,844     | 20.4%  | \$1,478,922         | \$524,491          | 35.5%   | \$293,674              | \$844,410          | 287.5% |
| Kadoka Area 35-2         | 35002           | \$4,137,145       | \$613,734     | 14.8%  | \$4,137,145                      | \$2,041,514   | 49.3%  | \$533,913           | \$233,973          | 43.8%   | \$596,247              | \$286,397          | 48.0%  |
| Kimball 07-2             | 7002            | \$2,729,849       | \$518,922     | 19.0%  | \$2,729,849                      | \$518,922     | 19.0%  | \$490,561           | \$773,773          | 157.7%  | \$412,742              | \$79,920           | 19.4%  |
| Lake Preston 38-3        | 38003           | \$2,124,860       | \$1,353,789   | 63.7%  | \$2,124,860                      | \$1,353,789   | 63.7%  | \$366,290           | \$1,518,848        | 414.7%  | \$300,618              | \$437,954          | 145.7% |
| Langford Area 45-5       | 45005           | \$1,916,273       | \$1,085,937   | 56.7%  | \$1,916,273                      | \$1,085,937   | 56.7%  | \$247,957           | \$760,078          | 306.5%  | \$314,461              | \$389,445          | 123.8% |
| Lead-Deadwood 40-1       | 40001           | \$7,875,868       | \$3,561,483   | 45.2%  | \$7,875,868                      | \$3,561,483   | 45.2%  | \$3,990,804         | \$1,655,914        | 41.5%   | \$1,729,390            | \$107,646          | 6.2%   |

\*General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

# FY2020 Fund Balance as a Percent of Total Expenditures



as of 11/06/2020

| District Name             | District Number | General Fund (10) |               |       | General Fund/Impact Aid Combined |               |        | Capital Outlay (21) |                    |         | Special Education (22) |                    |        |
|---------------------------|-----------------|-------------------|---------------|-------|----------------------------------|---------------|--------|---------------------|--------------------|---------|------------------------|--------------------|--------|
|                           |                 | Expenditures      | Fund Balance* | %     | Expenditures                     | Fund Balance* | %      | Expenditures        | Total Fund Balance | %       | Expenditures           | Total Fund Balance | %      |
| Lemmon 52-4               | 52004           | \$2,618,080       | \$204,940     | 7.8%  | \$2,618,080                      | \$1,234,558   | 47.2%  | \$266,538           | \$2,175,182        | 816.1%  | \$337,205              | \$1,573,130        | 466.5% |
| Lennox 41-4               | 41004           | \$6,977,034       | \$2,134,159   | 30.6% | \$6,977,034                      | \$2,134,159   | 30.6%  | \$2,189,505         | \$3,727,330        | 170.2%  | \$1,581,260            | \$278,527          | 17.6%  |
| Leola 44-2                | 44002           | \$2,260,711       | \$821,680     | 36.3% | \$2,260,711                      | \$821,680     | 36.3%  | \$606,544           | \$695,738          | 114.7%  | \$343,788              | \$384,826          | 111.9% |
| Lyman 42-1                | 42001           | \$4,479,601       | \$193,657     | 4.3%  | \$4,479,601                      | \$1,312,963   | 29.3%  | \$5,441,268         | \$1,377,785        | 25.3%   | \$475,519              | \$782,854          | 164.6% |
| Madison Central 39-2      | 39002           | \$7,983,856       | \$2,137,959   | 26.8% | \$7,983,856                      | \$2,137,959   | 26.8%  | \$2,150,141         | \$3,880,414        | 180.5%  | \$1,879,611            | \$420,298          | 22.4%  |
| Marion 60-3               | 60003           | \$2,140,595       | \$822,529     | 38.4% | \$2,140,595                      | \$822,529     | 38.4%  | \$123,629           | \$1,430,361        | 1157.0% | \$611,264              | \$61,126           | 10.0%  |
| McCook Central 43-7       | 43007           | \$3,103,557       | \$842,112     | 27.1% | \$3,103,557                      | \$842,112     | 27.1%  | \$894,526           | \$4,464,300        | 499.1%  | \$759,012              | \$33,988           | 4.5%   |
| McIntosh 15-1             | 15001           | \$3,094,564       | \$157,363     | 5.1%  | \$3,094,564                      | \$3,479,038   | 112.4% | \$254,395           | \$407,822          | 160.3%  | \$330,823              | \$60,050           | 18.2%  |
| McLaughlin 15-2           | 15002           | \$7,359,566       | (\$539,420)   | -7.3% | \$7,359,566                      | \$6,646,899   | 90.3%  | \$1,131,256         | \$487,207          | 43.1%   | \$1,259,603            | (\$100,083)        | -7.9%  |
| Meade 46-1                | 46001           | \$19,463,968      | \$5,795,276   | 29.8% | \$19,463,968                     | \$5,795,276   | 29.8%  | \$4,899,142         | \$5,581,622        | 113.9%  | \$4,250,811            | \$1,015,965        | 23.9%  |
| Menno 33-2                | 33002           | \$2,841,728       | \$1,057,885   | 37.2% | \$2,841,728                      | \$1,057,885   | 37.2%  | \$1,178,607         | \$1,440,220        | 122.2%  | \$355,401              | \$400,608          | 112.7% |
| Millbank 25-4             | 25004           | \$7,358,603       | \$3,236,732   | 44.0% | \$7,358,603                      | \$3,236,732   | 44.0%  | \$1,061,450         | \$675,763          | 63.7%   | \$1,854,304            | \$145,800          | 7.9%   |
| Miller 29-4               | 29004           | \$4,110,329       | \$1,748,320   | 42.5% | \$4,110,329                      | \$1,748,320   | 42.5%  | \$1,042,116         | \$2,086,527        | 200.2%  | \$783,151              | \$886,390          | 113.2% |
| Mitchell 17-2             | 17002           | \$19,057,535      | \$6,213,628   | 32.6% | \$19,057,535                     | \$6,213,628   | 32.6%  | \$3,514,434         | \$3,576,901        | 101.8%  | \$4,637,449            | (\$19,940)         | -0.4%  |
| Mobridge-Pollock 62-6     | 62006           | \$4,859,720       | \$1,659,475   | 34.1% | \$4,859,720                      | \$2,482,033   | 51.1%  | \$481,113           | \$1,165,635        | 242.3%  | \$891,334              | \$220,692          | 24.8%  |
| Montrose 43-2             | 43002           | \$2,171,533       | \$770,908     | 35.5% | \$2,171,533                      | \$770,908     | 35.5%  | \$231,085           | \$940,929          | 407.2%  | \$481,577              | \$48,133           | 10.0%  |
| Mount Vernon 17-3         | 17003           | \$2,267,938       | \$943,043     | 41.6% | \$2,267,938                      | \$943,043     | 41.6%  | \$205,825           | \$903,240          | 438.8%  | \$617,330              | \$26,874           | 4.4%   |
| New Underwood 51-3        | 51003           | \$1,870,058       | \$683,972     | 36.6% | \$1,870,058                      | \$683,972     | 36.6%  | \$102,575           | \$1,372,183        | 1337.7% | \$250,757              | \$208,180          | 83.0%  |
| Newell 09-2               | 9002            | \$2,569,802       | \$757,278     | 29.5% | \$2,569,802                      | \$757,278     | 29.5%  | \$555,282           | \$484,930          | 87.3%   | \$593,106              | \$221,175          | 37.3%  |
| Northwestern Area 56-7    | 56007           | \$2,275,777       | \$975,519     | 42.9% | \$2,275,777                      | \$975,519     | 42.9%  | \$333,804           | \$1,891,294        | 566.6%  | \$310,560              | \$427,835          | 137.8% |
| Oelrichs 23-3             | 23003           | \$2,024,097       | \$94,513      | 4.7%  | \$2,024,097                      | \$6,871,167   | 339.5% | \$446,318           | \$340,471          | 76.3%   | \$223,376              | \$58,450           | 26.2%  |
| Oglala Lakota County 65-1 | 65001           | \$21,577,612      | \$264,415     | 1.2%  | \$21,577,612                     | \$21,889,535  | 101.4% | \$15,060,018        | \$3,648,577        | 24.2%   | \$3,421,892            | \$1,525,404        | 44.6%  |
| Oldham - Ramona 39-5      | 39005           | \$1,630,061       | \$760,184     | 46.6% | \$1,630,061                      | \$760,184     | 46.6%  | \$381,798           | \$1,934,128        | 506.6%  | \$465,541              | \$214,916          | 46.2%  |
| Parker 60-4               | 60004           | \$3,271,665       | \$1,045,023   | 31.9% | \$3,271,665                      | \$1,045,023   | 31.9%  | \$342,592           | \$1,219,832        | 356.1%  | \$475,907              | \$336,110          | 70.6%  |
| Parkston 33-3             | 33003           | \$4,156,082       | \$1,417,262   | 34.1% | \$4,156,082                      | \$1,417,262   | 34.1%  | \$750,041           | \$633,837          | 84.5%   | \$772,526              | \$356,946          | 46.2%  |
| Pierre 32-2               | 32002           | \$17,893,545      | \$6,109,094   | 34.1% | \$17,893,545                     | \$6,645,719   | 37.1%  | \$2,974,310         | \$4,500,391        | 151.3%  | \$3,826,964            | \$397,545          | 10.4%  |
| Plankinton 01-1           | 1001            | \$2,936,052       | \$1,357,271   | 46.2% | \$2,936,052                      | \$1,357,271   | 46.2%  | \$296,401           | \$726,905          | 245.2%  | \$1,505,054            | \$69,278           | 4.6%   |
| Platte-Geddes 11-5        | 11005           | \$3,972,284       | \$1,569,897   | 39.5% | \$3,972,284                      | \$2,790,820   | 70.3%  | \$650,895           | \$4,432,659        | 681.0%  | \$859,171              | \$1,499,448        | 174.5% |
| Rapid City Area 51-4      | 51004           | \$99,016,352      | \$9,619,650   | 9.7%  | \$99,016,352                     | \$9,619,650   | 9.7%   | \$32,230,816        | \$25,839,086       | 80.2%   | \$22,022,561           | \$7,591,413        | 34.5%  |
| Redfield 56-4             | 56004           | \$4,355,262       | \$1,289,360   | 29.6% | \$4,355,262                      | \$1,289,360   | 29.6%  | \$998,616           | \$1,785,549        | 178.8%  | \$1,292,188            | \$469,433          | 36.3%  |
| Rosholt 54-4              | 54004           | \$2,355,790       | \$356,436     | 15.1% | \$2,355,790                      | \$356,436     | 15.1%  | \$231,556           | \$1,283,034        | 554.1%  | \$319,552              | \$231,717          | 72.5%  |
| Rutland 39-4              | 39004           | \$1,689,083       | \$808,719     | 47.9% | \$1,689,083                      | \$808,719     | 47.9%  | \$326,205           | \$999,780          | 306.5%  | \$248,192              | \$552,554          | 222.6% |
| Sanborn Central 55-5      | 55005           | \$2,101,098       | \$512,620     | 24.4% | \$2,101,098                      | \$512,620     | 24.4%  | \$150,558           | \$913,180          | 606.5%  | \$216,874              | \$270,243          | 124.6% |
| Scotland 04-3             | 4003            | \$2,349,613       | \$1,106,485   | 47.1% | \$2,349,613                      | \$1,106,485   | 47.1%  | \$429,738           | \$2,634,919        | 613.1%  | \$342,771              | \$604,673          | 176.4% |
| Selby Area 62-5           | 62005           | \$1,970,152       | \$1,103,368   | 56.0% | \$1,970,152                      | \$1,103,368   | 56.0%  | \$498,756           | \$794,183          | 159.2%  | \$378,134              | \$244,215          | 64.6%  |
| Sioux Falls 49-5          | 49005           | \$178,758,531     | \$18,988,886  | 10.6% | \$178,758,531                    | \$18,988,886  | 10.6%  | \$24,866,775        | \$20,293,095       | 81.6%   | \$44,023,298           | \$2,990,355        | 6.8%   |
| Sioux Valley 05-5         | 5005            | \$4,766,956       | \$1,785,854   | 37.5% | \$4,766,956                      | \$1,785,854   | 37.5%  | \$636,952           | \$5,230,901        | 821.2%  | \$888,082              | \$72,352           | 8.1%   |
| Sisseton 54-2             | 54002           | \$8,710,426       | \$2,168,821   | 24.9% | \$8,710,426                      | \$10,042,593  | 115.3% | \$3,903,454         | \$2,728,525        | 69.9%   | \$1,699,310            | \$417,356          | 24.6%  |
| Smee 15-3                 | 15003           | \$3,184,335       | \$166,498     | 5.2%  | \$3,184,335                      | \$2,147,216   | 67.4%  | \$480,392           | \$68,284           | 14.2%   | \$536,157              | \$345,446          | 64.4%  |
| South Central 26-5        | 26005           | \$1,315,428       | \$99,506      | 7.6%  | \$1,315,428                      | \$3,061,192   | 232.7% | \$25,006            | \$27,543           | 110.1%  | \$169,655              | \$517,167          | 304.8% |
| Spearsfish 40-2           | 40002           | \$15,423,414      | \$4,940,965   | 32.0% | \$15,423,414                     | \$4,940,965   | 32.0%  | \$3,452,287         | \$5,368,036        | 155.5%  | \$3,333,925            | \$884,112          | 26.5%  |

\*General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

# FY2020 Fund Balance as a Percent of Total Expenditures



as of 11/06/2020

| District Name           | District Number | General Fund (10) |               |       | General Fund/Impact Aid Combined |               |        | Capital Outlay (21) |                    |         | Special Education (22) |                    |        |
|-------------------------|-----------------|-------------------|---------------|-------|----------------------------------|---------------|--------|---------------------|--------------------|---------|------------------------|--------------------|--------|
|                         |                 | Expenditures      | Fund Balance* | %     | Expenditures                     | Fund Balance* | %      | Expenditures        | Total Fund Balance | %       | Expenditures           | Total Fund Balance | %      |
| Stanley County 57-1     | 57001           | \$3,728,100       | \$530,683     | 14.2% | \$3,728,100                      | \$2,704,357   | 72.5%  | \$807,872           | \$3,074,165        | 380.5%  | \$749,466              | \$978,633          | 130.6% |
| Summit 54-6             | 54006           | \$1,677,919       | \$605,125     | 36.1% | \$1,677,919                      | \$1,191,440   | 71.0%  | \$173,666           | \$651,652          | 375.2%  | \$184,047              | \$196,079          | 106.5% |
| Tea 41-5                | 41005           | \$11,990,663      | \$942,752     | 7.9%  | \$11,990,663                     | \$942,752     | 7.9%   | \$2,005,561         | \$250,212          | 12.5%   | \$2,645,811            | \$378,000          | 14.3%  |
| Timber Lake 20-3        | 20003           | \$4,213,865       | \$254,887     | 6.0%  | \$4,213,865                      | \$5,738,095   | 136.2% | \$875,195           | \$60,321           | 6.9%    | \$514,375              | \$6,209            | 1.2%   |
| Todd County 66-1        | 66001           | \$23,139,903      | \$3,042,938   | 13.2% | \$23,139,903                     | \$17,441,465  | 75.4%  | \$1,217,241         | \$23,402,642       | 1922.6% | \$4,018,147            | \$488,438          | 12.2%  |
| Tripp-Delmont 33-5      | 33005           | \$2,025,012       | \$1,354,879   | 66.9% | \$2,025,012                      | \$1,354,879   | 66.9%  | \$95,877            | \$1,846,199        | 1925.6% | \$504,449              | \$681,192          | 135.0% |
| Tri-Valley 49-6         | 49006           | \$6,919,630       | \$1,941,188   | 28.1% | \$6,919,630                      | \$1,941,188   | 28.1%  | \$1,314,384         | \$2,338,052        | 177.9%  | \$1,451,235            | (\$108,162)        | -7.5%  |
| Vermillion 13-1         | 13001           | \$9,278,409       | \$2,770,124   | 29.9% | \$9,278,409                      | \$2,770,124   | 29.9%  | \$1,630,337         | \$4,311,635        | 264.5%  | \$1,754,120            | \$669,018          | 38.1%  |
| Viborg-Hurley 60-6      | 60006           | \$2,942,524       | \$1,317,016   | 44.8% | \$2,942,524                      | \$1,317,016   | 44.8%  | \$686,135           | \$1,033,111        | 150.6%  | \$481,023              | \$1,229,939        | 255.7% |
| Wagner Community 11-4   | 11004           | \$9,070,034       | (\$258,445)   | -2.8% | \$9,070,034                      | \$28,574,267  | 315.0% | \$695,426           | \$972,525          | 139.8%  | \$1,642,644            | \$149,121          | 9.1%   |
| Wall 51-5               | 51005           | \$2,732,971       | \$450,296     | 16.5% | \$2,732,971                      | \$4,579,380   | 167.6% | \$354,815           | \$769,268          | 216.8%  | \$322,785              | \$263,613          | 81.7%  |
| Warner 06-5             | 6005            | \$2,291,607       | \$573,955     | 25.0% | \$2,291,607                      | \$573,955     | 25.0%  | \$830,768           | \$875,107          | 105.3%  | \$249,004              | \$289,381          | 116.2% |
| Watertown 14-4          | 14004           | \$26,356,045      | \$7,289,686   | 27.7% | \$26,356,045                     | \$7,289,686   | 27.7%  | \$5,682,724         | \$13,919,511       | 244.9%  | \$6,625,179            | \$216,919          | 3.3%   |
| Waubay 18-3             | 18003           | \$1,979,953       | \$535,381     | 27.0% | \$1,979,953                      | \$2,818,891   | 142.4% | \$286,727           | \$1,140,187        | 397.7%  | \$211,309              | \$276,162          | 130.7% |
| Waverly 14-5            | 14005           | \$2,241,666       | \$314,918     | 14.0% | \$2,241,666                      | \$314,918     | 14.0%  | \$593,184           | \$1,372,142        | 231.3%  | \$423,916              | \$29,922           | 7.1%   |
| Webster Area 18-5       | 18005           | \$3,995,101       | \$1,406,308   | 35.2% | \$3,995,101                      | \$1,406,308   | 35.2%  | \$759,560           | \$722,592          | 95.1%   | \$794,448              | \$984,503          | 123.9% |
| Wessington Springs 36-2 | 36002           | \$2,847,387       | \$1,493,770   | 52.5% | \$2,847,387                      | \$1,493,770   | 52.5%  | \$340,074           | \$2,645,758        | 778.0%  | \$548,076              | \$552,107          | 100.7% |
| West Central 49-7       | 49007           | \$9,307,064       | \$2,889,075   | 31.0% | \$9,307,064                      | \$2,889,075   | 31.0%  | \$2,327,011         | \$4,115,068        | 176.8%  | \$1,837,864            | \$648,848          | 35.3%  |
| White Lake 01-3         | 1003            | \$1,371,407       | \$948,924     | 69.2% | \$1,371,407                      | \$948,924     | 69.2%  | \$268,826           | \$746,353          | 277.6%  | \$201,267              | \$167,276          | 83.1%  |
| White River 47-1        | 47001           | \$4,643,435       | \$132,172     | 2.8%  | \$4,643,435                      | \$6,422,617   | 138.3% | \$587,643           | \$27,178           | 4.6%    | \$605,721              | \$136,788          | 22.6%  |
| Willow Lake 12-3        | 12003           | \$2,411,606       | \$997,855     | 41.4% | \$2,411,606                      | \$997,855     | 41.4%  | \$611,697           | \$795,453          | 130.0%  | \$283,649              | \$177,059          | 62.4%  |
| Wilmot 54-7             | 54007           | \$1,946,695       | \$515,184     | 26.5% | \$1,946,695                      | \$515,184     | 26.5%  | \$255,427           | \$287,317          | 112.5%  | \$432,222              | \$21,175           | 4.9%   |
| Winner 59-2             | 59002           | \$5,480,587       | \$1,360,485   | 24.8% | \$5,480,587                      | \$4,110,734   | 75.0%  | \$964,433           | \$2,116,152        | 219.4%  | \$1,109,987            | \$1,222,985        | 110.2% |
| Wolsey Wessington 02-6  | 2006            | \$2,953,652       | \$787,284     | 26.7% | \$2,953,652                      | \$787,284     | 26.7%  | \$641,972           | \$2,098,561        | 326.9%  | \$901,645              | \$615,447          | 68.3%  |
| Woonsocket 55-4         | 55004           | \$1,941,247       | \$723,399     | 37.3% | \$1,941,247                      | \$723,399     | 37.3%  | \$294,012           | \$1,210,425        | 411.7%  | \$351,753              | \$517,447          | 147.1% |
| Yankton 63-3            | 63003           | \$19,056,957      | \$5,232,162   | 27.5% | \$19,056,957                     | \$5,298,404   | 27.8%  | \$3,739,929         | \$1,703,728        | 45.6%   | \$4,261,466            | \$1,513,963        | 35.5%  |
|                         |                 | \$1,073,486,569   | \$223,268,773 | 20.8% | \$1,073,486,569                  | \$426,158,795 | 39.7%  | \$248,865,167       | \$335,250,218      | 134.7%  | \$227,921,952          | \$75,994,685       | 33.3%  |

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